

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2021**

Province, City or Municipality: **ANDA**

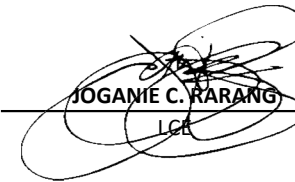
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development -Current Year								
Health Program (Barangay Ambulance)		14,400,000.00			%			
Water Management Program		200,000.00			%			
Social Development -Continuing					%			
Water Management Program	Anda	150,735.00			%			
GAD Crisis Management Center	Poblacion	6,515.70			%			
Water Way: Labrang Poblacion	Poblacion	500,000.00			%			
Animal Bite: Center and Social Hygiene Clinic	Anda	550,000.00			%			
Economic Development- Current Year					%			
Road Management Program San Jose		4,000,000.00			%			
Road Management Program San Jose - Tondol-Pob		2,000,000.00			%			
Road Management Program - Siapar		800,000.00			%	-		
Economic Development -Continuing					%			
Concreting of Road Pag-asa , Toritori Rd	Pag-asa Toritori	1,602.00			%			
Concreting of Road Maligaya Cabungan Rd.	Cabungan	614.77			%	-		
Concreting of Road Siapar Rd	Siapar	1,000,000.00			%	-		
Concreting of Road Kasilagan, Namagbagan Rd	Namagbagan	575.00			%	-		
Concreting of Road Macandocandong Rd	Macandocandong	419.44			%	-		
Concreting of Road Bigat - Awile Rd	Awile	1,000.00			%	-		
Concreting of Road Baranoy Road	Baranoy	2,253.16			%			
Concreting of Road Salinas, Dolaoan Rd	Dolaoan	952.44			%			
Regravelling of Caniogan, Tondol Road	Caniogan	621.10			%			
Stock Filing of Mixed Gravel for Road Maintenance	Anda	102,744.48			%			
Construction of Line Canal: San Jose- Tondol Jet. Rd	San Jose-Tondol	649.50			%			
Road and Line Canal: Public Market	Poblacion	7,227.44			%			
10 Wheeler Dump Truck		50,000.00			%			
Municipal & Barangay Roads	Anda	114,526.73			%			
Municipal & Barangay Roads- Siapar	Siapar	1,000,000.00			%			

Building Management Programs -Public Building	Anda	639.24			%		
Building Management Programs -Motorpool	Poblacion	1,966.80			%		
Building Management Programs -Slaughterhouse	Poblacion	600,000.00			%		
Environmental Management - Current Year					%		
Waste Management Program		2,000,000.00			37%	745,535.00	
Waste Management Program(Glass Shredder/Pulveriser)		250,000.00			%	-	
Waste Management Program (Fence/Steel Gate)		2,000,000.00			%		
Waste Management Program(Containment Area)		500,000.00			%		
Waste Management Program(Pond,Pipes, Ventilations)	nda	350,000.00			%		
Environmental Management - Continuing					%		
Solid Waste Management: Hauling of Waste	Anda	1,023,864.60			21%	211,753.27	
Solar Ligthting	Poblacion	450,000.00			%		
GRAND TOTAL		32,066,907.40				957,288.27	



JIMMY C. CACHO

Municipal Budget Officer



JOGAME C. RARANG

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