

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2020**

Province, City or Municipality: **ANDA**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development - Current Year								
Water Way Lab rang, Poblacion	Poblacion	500,000.00						
Animal Bite Center and Social Hygiene Clinic	Anda	550,000.00						
Economic Development - Continuing								
Water Management Program	Anda	300,000.00			50%	149,265.00		
GAD Crisis Management Center	Poblacion	1,500,000.00						
Economic Development- Current Year								
Amortization of Loan (Wet Market)	Anda	846,003.61			100%	846,003.61		
Concreting of Road Pag-asa , Toritori Rd	Toritori	1,000,000.00			0%	-		
Concreting of Road Maligaya Cabangang Rd.	Cabungan	1,000,000.00			0%	-		
Concreting of Road Siapar Rd	Siapar	1,000,000.00				-		
Concreting of Road Kasilagan, Namagbagan Rd	Namagbagan	1,000,000.00				-		
Concreting of Road Macandocandong Rd	Macandocandong	1,000,000.00			0%	-		
Concreting of Road Bigat - Awile Rd	Awile	1,000,000.00			0%	-		
Concreting of Road Baranoy Road	Baranoy	1,000,000.00						
Concreting of Road Salinas, Dolaoan Rd	Dolaoan	1,000,000.00						
Regravelling of Caniogon, Tondol Road	Caniogon	1,000,000.00						
Stock filing of Mixed Gravel for Road Maintenance	Anda	3,353,996.39						
Construction of Line Canal: San Jose-Tondol Jet. Rd	Anda	1,000,000.00						
Road and Line Canal : Public Market	Poblacion	250,000.00						
10 Wheel Dump Truck		7,500,000.00			99%	7,450,000.00		
Economic Development -Continuing								
Municipal & Barangay Roads	Anda	114,526.73						
Municipal & Barangay Roads-Siapar	Siapar	1,000,000.00			0%			
Municipal & Barangay Roads- Poblacion	Poblacion	750.00			0%			
Municipal & Barangay Roads- Roxas	Roxas	553.58						
Municipal & Barangay Roads - Sablig	Sablig	1,083.69				-		
Municipal & Barangay Roads- Cabangang	Cabungan	1,083.69						
Construction of Roads : Agoso Caniogon Rd	Agoso	611.60			33%			
Tondol Asphaltting	Tondol	1,673.72						
Carot-San Jose Shouldering of Road Awile-Road	Carot-sn	218,746.77			100%	218,071.77		
Awile Road	Awile	357.86			0%	-		
Concreting Line Canal San Jose-Tondol	tondol	234.63						
Regravelling of Roads Tondol	Tondol	158.00						
Building Management Program-Public Market	Anda	500,000.00						
Building Management Program-Motorpool	Poblacion	2,000,000.00						
Building Management Program-Slaughterhouse	Poblacion	600,000.00			0%			
Building Management Program-ECCD Fencing	Poblacion	5,450.45			0%			
Burgos Street Road Shouldering		250,000.00			100%	249,693.12		
Environmental Management-CURRENT YEAR								
Solid Waste Management Service-Hauling of Waste	Anda	2,000,000.00			0%			
Environmental Management-Continuing								
Solid Waste Management Service-Hauling of Waste	Anda	172,300.29			91%	157,288.02		
Garbage Truck	Anda	2,500,000.00			100%	2,498,000.00		
Solar Lighting	Poblacion	2,000,000.00						
GRAND TOTAL		36,167,531.01				11,568,321.52		


JIMMY C. CACHO
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JOGANIE C. RARANG
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