

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2019

Region: 1

Province: PANGASINAN

Total LGU Budget : 12, Php 149,900,021.99

Total GDA Budget : Php 12,171,000.00

Municipality: Anda

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
1. Limited access of marginalized children and child development workers to social protection programs and services	To provide Capacity building among CDWs to increase their KSA	Training Development and Advocacy	Prepare and conduct training course and program orientation for ECCD Service Providers.	25 Child Development Workers provided with two (2) Trainings on ECCD and CDC Management as well as PES	1 Training Conducted on ECCD and Early Years Act to all 25 Child Dev't. Workers	150,000.00	12,800.00	137,200.00
	To increase awareness of public about children's welfare	Municipal Children's Month Celebration and Anda Child Development Festival	National Children's Month Celebration, Annual Children's Report	1,500 parents and Children attended the celebration, Copy of Annual Children's Report	Conducted Annual Children's Celebration	50,000.00	28,800.00	21,200.00
2. Increasing incidence of separation/child custody matters	To provide marriage Counseling to couples with child custody problem	Pre-marriage Counseling and Marriage Crisis Counseling	Marriage Counseling Services	100 would be couples 15 couples with marital problems	27 Couples were provided pre-marriage Counseling	10,000.00	0.00	10,000.00
3. Increasing number of Out of School Youths (OSY) due to financial constraints to further their studies	To empower youths, provide additional sources of income (a) to contribute in family budget and (b) to sustain their education	Strengthen Pag-Asa Youth Association (PYA) and provide Livelihood Programs for qualified OSY; Encourage ALS enrollment to DepEd, Local Scholarship Assistance	PYA Organizations Livelihood Training Provision of Capital Assistance DepEd ALS enrollment Scholarship Assistance	18 Barangays with active PYA organizations 20 OSY engaged in Livelihood Projects 20 OSY finished ALS 30 Local Scholars	5 Active PYA Orgns 1 OSY engaged in Livelihood Proj. 27 OSY finished ALS 70 provided with Scholarship funds	150,000.00	304,850.13	154,850.13
4. Increasing number of children in conflict with the law, abused children, domestic violence, potentially neglected	1. To conduct IEC on the following Laws : RA 7610, RA 9262, RA 9208, RA 9344, & RA 9165	Orientation to Parents on RA 7610, RA 9262, RA 9208, RA 9344, & RA 9165 Referral to DSWD Centers	Conduct seminars and symposia Case Management and Case Conferences, Home visits Referrals	3 Women groups 6 youth groups 1 group from victims of domestic violence and parents	Not implemented	50,000.00	0.00	50,000.00

children and children at risk	2. To provide Financial Assistance for medical and legal support	Financial assistance to victims-survivors,abused and CICL cases	Processing of Financial Assistance vouchers to eligible beneficiaries	10 VAWC Victims 10 Child Abuse victims 20 CICL and CAR	3 under VAWC 17 under RA 7610 6 under RA 9344	200,000.00	70,000.00	130,000.00
	3. Strict implementation of the CLJIP of Anda	Comprehensive Local Juvenile Intervention Program (CLJIP)	IEC on CLJIP, Advocacy	% of Accomplished PPAs in the CLJIP for 2019	Not implemented	20,000.00	0.00	20,000.00
5. Increasing number of Teenage pregnancy and Pre-marital sex among youth	To provide IEC among youths/Teens on Reproductive Health & Teenage pregnancy	Seminars and Symposia on RH Law and teenage pregnancy	Seminars and Symposia on RH Law and teenage pregnancy	Conducted symposia and IEC on Reproductive Health to 6 Public National High Schools and 2 Private High Schools	Conducted Adolescent Health Forum	10,000.00	0.00	10,000.00
	To conduct moral recovery program and values formation Activities	Seminars and symposia on moral recovery and values formation	Seminars and symposia on moral recovery and values formation	Conducted symposia and IEC on moral recovery and values formation to 6 National High Schools and 2 Private High Schools	Conducted 1 Youth Development Sessions	20,000.00	0.00	20,000.00
6. Limited access of marginalized women and other vulnerable sectors to social protection programs and services	To increase access of marginalized women and other vulnerable sectors to social welfare programs and services	1. Information Management System	1.A. Continuing date banking of the updated masterlist of KALIPI-Self Help Group, Solo Parents, PWD and VAWC Victims	Updated Databank	implemented the Anda Information Management System	50,000.00	317,900.00	267,900.00
			1.B. IEC on GAD, Magna Carta of Women, VAWC, Solo Parents	150 Solo Parents 140 Self Help Groups	Solo Parents Congress SHeG Monitoring and Capacity Building	20,000.00	36,600.00	16,600.00
		2. Policy Program Plan Integration	2.A. Program Organization Support of the Municipal Gender and Development (GAD) Focal Point System (GFPS) and Municipal GAD Monitoring and Evaluation Activities	1 organized and active council	GAD Focal Person Training	5,000.00	33,000.00	28,000.00
			2.B. Program organizational Support of the Municipal Solo Parents Association of Anda	1 organized and active council	Organized Anda Solo Parents Ass'n. (ASPA)	5,000.00	0.00	5,000.00
			2.C. Program organizational Support of the Municipal Self Help Group Federation of Anda	1 organized and active council	Active and Functional Anda SHeG Association	5,000.00	0.00	5,000.00

			2.D. Program organizational Support of the Municipal ERPAT Organization of Anda	1 organized and active council	Active and Functional Anda ERPAT Ass'n.	5,000.00	0.00	5,000.00
			2.E. Program organizational Support of the Municipal Association of Persons With Disability in Anda	1 organized and active council	Active and Functional Municipal Ass'n. of PWD in Anda	300,000.00	294,800.00	5,200.00
		3. Training Development and Advocacy	3.A. Design and Conduct Basic Business Management Training on Small Medium Enterprises for Solo Parents.	50 Solo Parents Trained	Not implemented	30,000.00	0.00	30,000.00
			3.B. Design and Conduct Basic Business Management Training on Small Medium Enterprises for Self-Help Groups (SHG)	100 SHG Leaders Trained	More than 100 SHeG Leaders were trained	30,000.00	0.00	30,000.00
			3.C. Gender Sensitivity Training for GAD Focal Point System in the Municipality	25 GFPS Officers and Members Trained	Not implemented	25,000.00	0.00	25,000.00
			3.D. Capacity Building to all Barangay VAW Desk Officers	18 Barangay VAW Desk Officers Trained	Not implemented	30,000.00	0.00	30,000.00
		4. Program Management and Support Services	4.A. Conduct Monthly Meeting of KALIPI-SHG Officers and Facilitators	55 KALIPI-SHG Officers and Facilitators Attended Monthly Meeting	conducted monthly regular meeting of SHeG Leaders	36,000.00	0.00	36,000.00
			4.B. Municipal Women's Month Celebration cum Livelihood Seminars	100 Women Leaders participated the celebration	Not implemented	100,000.00	0.00	100,000.00
			4.C. Financial Assistance for Solo Parents' Children for Education and Medical Supports	50 Solo Parents provided with financial assistance	Provided Livelihood and Financial Assistance to 30 Solo Parents	150,000.00	57,300.00	92,700.00
7. No Youth Facility to Cater Children in Conflict with the	To operate Crisis Center for CICL, VAWC Clients	Establishment of Anda Crisis Center for CICL, VWAC and	Operation of Anda Crisis Center under CLJIP	1 Anda Crisis Center Facility	Not implemented	1,500,000.00	0.00	1,500,000.00

8. Access to income opportunities by poor women and their families in the Barangays	Sustainable and profitable Livelihood activities/projects of program partners	Micro-enterprise development and management	Social Preparation of potential beneficiaries Micro-enterprise training Assistance and Capitalization	At least 80% of program beneficiaries are implementing viable income-generating projects and earning additional income / 3 groups	Various Livelihood Assistance, Trainings and provision of Materials	500,000.00	290,614.00	209,386.00
		Organizational/institutional development	Training on Self Help Group Micro-Credit Facility	SEC/BIR Registered Anda SHG Micro-credit facility	Not implemented	20,000.00	0.00	20,000.00
9. Women-friendly and sustainable agriculture technology shall be based on necessity and viability in consultation with various women organizations	To promote women-friendly technology as a high priority activity in agriculture and shall promote the right to adequate food by proactively engaging in activities intended to	Technology Demonstration Project	On-farm Techno Demo : a. Aquaculture b. Organic vegetable production	1 On-Farm Technology Demo on Lapu-lapu Culture 1 On-Farm Technology Demo on MudCrab Culture 6 On-Farm Technology Demo on Organic Vegetable Production	Not implemented	150,000.00	0.00	150,000.00
10. Weak public support on different health programs that involve women and children	Intensify the role of Health Education & Promotion Officer to plan activities that will further improve quality of health service delivery	Health Forum and Consultative meetings of all Stakeholders and frontline workers	Monitoring and evaluation of Health programs and activities Lecture and updates of different health programs	2 Consultative Meetings 100 Health Care Providers, stakeholders and frontline workers		50,000.00	0.00	50,000.00
11. Bad condition of Barangay Roads become risky to drivers and riding public especially with increasing number of female drivers and motorists.	To provide safe and good all weather concrete roads to all barangay constituents especially the increasing number of female drivers and motorists.	Farm to Market Roads	Road Concreting	960 meters of Concrete roads of Barangays Sablig, Roxas, Awag, Poblacion, Namagbagan, Tondol, Imbo, San Jose	925 meters of concrete farm to market roads	8,000,000.00	7,192,115.60	807,884.40
GAD Mandate								
Sub-Total A								
ORGANIZATION-FOCUSED								
Gender Issue								
GAD Mandate								

1. Low awareness of municipal officials and employees on Gender and Development programs and issues	To improve awareness and support of Municipal officials and employees on different Gender and Development programs and issues	IEC and Capacity Building to all Municipal officials and employees on different Gender and Development programs and issues	1.A. Gender Awareness and Sensitivity Trainings and seminars 1.B. Seminar on Different GAD Programs, Projects and Activities 1.C. Seminar on different Laws and Issuances on Women and Children	150 Municipal officials and employees trained, increased their level of Knowledge and Skills and improved their attitudes on Gender issues.	Conducted GAD Forum and Gender and Sensitivity Seminars to all LGU Workers (Job Order and Regular)	500,000.00	234,300.00	265,700.00
Sub-Total B						12,171,000.00	9,871,996.04	3,765,270.40

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (8)	HGDG Design/Funding Facility/Generic Checklist Score (9)	Total Annual Program/Project Budget (10)				
Sub-total C						
GRAND TOTAL (A+B) 11,671,000.00 + 500,000.00 = 12,171,000.00						
Prepared by:	Approved by:					



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